

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Town of Hammonton County: Atlantic
 2 Employee Organization: Municipal Utility Dept Number of Employees in Unit: 6
 3 Base Year Contract Term: 12-31-2021 New Contract Term: 1-1-2018

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 286,403.00
 10 Longevity Costs in Base Year \$ 6,000.00
 11 Total Salary Base \$ 292,403.00

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>1-1-2018</u>	<u>1-1-2019</u>	<u>1-1-2020</u>	<u>1-1-2021</u>	
13 Cost of Salary No. Increments (\$)	<u>2.43%</u>	<u>2.25%</u>	<u>2.25%</u>	<u>2.75%</u>	
14 Salary Increase Above Increments (\$)					
15 Longevity Increase (\$)	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>100.00</u>	
16 Total \$ Increase (sum of lines 13-15)					
17 New Salary Base (\$)	<u>335,173.00</u>	<u>342,604.00</u>	<u>348,737.00</u>	<u>366,403.00</u>	
18 Percentage increase over prior year	<u>2.43%</u>	<u>2.187%</u>	<u>0%</u>	<u>.50%</u>	

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	<u>Education</u>	<u>2,300.00</u>	<u>200.00</u>	<u>2,300.00</u>	<u>2,300.00</u>	<u>2,300.00</u>	
			<u>1 Employee retiring 1-1-19</u>				
20	Totals(\$):						

*If contract duration is longer than five years, please add an additional page.

SECTION VI: Medical Costs

		Base Year	Year 1
21	Health Plan Cost	<u>\$ 76,545.96</u>	<u>\$ 161,587.24</u>
22	Prescription Plan Cost	<u>\$ 21,346.86</u>	<u>\$ 19,406.24</u>
23	Dental Plan Cost	<u>\$ 3004.96</u>	<u>\$ 2765.28</u>
24	Vision Plan Cost	<u>\$ 1205.52</u>	<u>\$ 1091.56</u>
25	Total Cost of Insurance	<u>\$ 102,123.30</u>	<u>\$ 92,828.32</u>
26	Employee Insurance Contributions	<u>\$ 20,367.97</u>	<u>\$ 18,516.34</u>
27	Employee Contributions as % of Total Insurance Cost	<u>20</u>	<u>20</u>

Base health + Rx estimated at 10% increase

Employer: Town of Hammonton

Employee Organization: Municipal Utility Dept

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Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.

*Negotiated to go to NJ Direct 2013S from NJ Direct IS
as of 9-1-2018.*

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Audrey Boyer

Position/Title: Deputy Municipal Clerk

Signature: Audrey Boyer

Date: 10/25/18

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016